

ANNEXUR A

(Rs. In lakh)

Demand No	Department	Lumpsum 2019-20 (VOA)	Salary 2019-20 (VOA)	Grand Total for 2019-20 (Salary + Fixation)	Remarks
1	2	3	4	5	6
1	Food Security and Agriculture Development	461.01	1502.80	1963.81	
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	456.66	2598.41	3055.08	
3	Building and Housing	282.70	1126.81	1409.51	
4	Co-operation	173.97	692.04	866.00	
5	Cultural Affairs and Heritage	100.03	381.33	481.36	
6	Ecclesiastical	30.44	226.76	257.20	
7	Human Resource Development	5372.79	25216.98	30589.77	
8	Election	8.70	214.82	223.52	
9	Excise	143.52	407.50	551.02	
10	Finance, Revenue and Expenditure	1554.39	1522.12	3076.51	
		0.00	54900.00	54900.00	Pension
11	Food, Civil Supplies and Consumer Affairs	160.92	739.62	900.54	
12	Forest, Environment and Wild Life Management	1043.80	3642.69	4686.49	
GOV	Governor	69.59	283.04	352.62	
13	Health Care, Human Services and Family Welfare	2309.41	7892.63	10202.04	
14	Home	300.09	1545.35	1845.45	
15	Horticulture and Cash Crops Development	356.63	1229.26	1585.90	
16	Commerce and Industries	217.46	914.36	1131.82	
17	Information and Public Relation	65.24	375.72	440.96	
18	Information Technology	17.40	88.34	105.74	
19	Water Resources and River Development	217.46	592.47	809.93	
20	Judiciary	313.14	1707.31	2020.45	
21	Labour	47.84	209.57	257.41	
22	Land Revenue and Disaster Management	469.71	1893.66	2363.37	
23	Law	10.44	111.06	121.49	
24	Legislature	126.13	599.55	725.67	
25	Mines, Minerals and Geology	82.63	239.09	321.72	
26	Motor Vehicles	82.63	367.46	450.09	
27	Legal, Legislative and Parliamentary Affairs	59.15	465.61	524.76	
28	Personnel, Administrative Reforms, Training and Public Grievances	86.98	432.48	519.46	
29	Development Planning, Economic Reforms and North Eastern Council Affairs	121.78	551.41	673.18	
30	Police	6371.53	16849.74	23221.27	
31	Energy and Power	1665.73	6385.77	8051.50	
32	Printing and Stationery	113.08	468.60	581.67	

05/03/19
Principal Director (Budget)
Finance, Revenue & Expt. Deptt.
Government of Sikkim, Gangtok

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(Rs. In lakh)

Demand No	Department	Lumpsum 2019-20 (VOA)	Salary 2019-20 (VOA)	Grand Total for 2019-20 (Salary + Fixation)	Remarks
33	Water Security and Public Health Engineering	265.30	898.37	1163.67	
PSC	Public Service Commission	47.84	167.14	214.98	
34	Roads and Bridges	661.07	2676.72	3337.80	
35	Rural Management and Development	1069.89	2793.14	3863.04	
36	Science, Technology and Climate Change	26.09	156.99	183.09	
37	Sikkim Nationalised Transport	534.95	2053.22	2588.16	
38	Social Justice, Empowerment and Welfare	243.55	961.23	1204.79	
39	Sports and Youth Affairs	104.38	530.03	634.41	
40	Tourism and Civil Aviation	217.46	710.29	927.75	
41	Urban Development and Housing	307.82	933.96	1241.77	
42	Vigilance	126.13	360.81	486.94	
43	Panchayati Raj Institutions	3695.22	16604.75	20299.97	
46	Municipal Affairs	5.32	31.00	36.33	
47	Skill Development and Entrepreneurship	52.19	185.67	237.86	
TOTAL		30250.19	165437.71	195687.90	

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